



School District of Volusia County 2021-2022 School Financial Report

755

SEABREEZE HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
Federal	1,679,022	13.90%	146,641,933	23.56%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	10,399,337	86.10%	475,758,423	76.42%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	127,838	0.02%	22,876,493	0.07%
TOTAL	12,078,359	100.00%	622,528,194	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

OPERATING COST K-12 **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Paraprofessionals (Salaries/Benefits)	4,323	5,128	5,555	6,360,560
Other Instructional Personnel ****	935	1,150	1,330	1,374,943
Contracted Instructional Services	190	236	323	279,601
School Administration	734	729	683	1,079,239
Materials/Supplies/Operating Capital Outlay	416	276	418	612,032
Food Service	273	450	599	401,263
Operation and Maintenance of Plant	1,073	774	1,138	1,578,221
Other School Level Support Services	267	245	294	392,500
TOTAL SCHOOL COSTS **	8,211	8,988	10,340	12,078,359

Substitute Teachers (Salaries/Benefits) - Included in

"Other School Level Support Services" above	72	78	Not Available	106,207
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** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$127,654,291 or \$2,003 per FTE.

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	3,689	4,165	4,631	3,137,518
ESOL Program	4,882	6,311	5,726	47,357
Exceptional Programs	5,992	8,092	8,660	2,656,547
Vocational Programs	3,097	3,445	4,518	519,138
Adult Programs	*	*	*	*

* Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

Textbooks	255	154	Not Available	375,740
Computer Hardware and Software	0	6	Not Available	0
Other Instructional Materials	33	76	Not Available	47,849
Other Materials and Supplies	128	40	Not Available	188,443
Library Media Materials	2	3	Not Available	2,853